

Working As Promised

¼-Cent Program 1989 to 2010

**City Council Luncheon
February 9, 2010**

Projects Selection

- *Projects come from City's 6-Year CIP, which has adopted strategies that strive to balance both the need to improve & maintain the existing public infrastructure to adopted standards and the need to construct new infrastructure to keep up with growth and to promote economic development.*

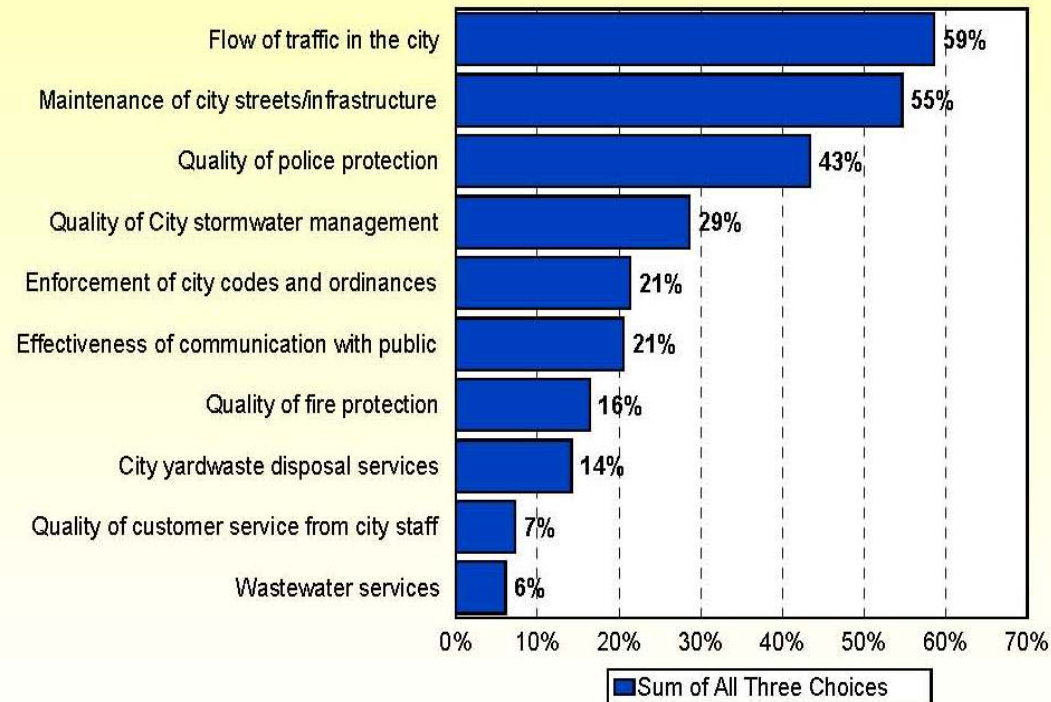
Public Involvement

- ***Public Involvement/input is a key Council priority along with preserving and enhancing the quality of life for all Springfieldians.***
- ***Continuous input from individual citizens, neighborhood assessments and citizen surveys.***

2008 Citizen Survey

Overall City Services That Should Receive the Most Emphasis Over the Next Two Years

by percentage of respondents who selected the item as one of their top three choices



Source: ETC Institute (2008)

Working As Promised

***20 Years
of
Working as Promised***

Keys to Public Support

- ***Specific Project Listing***
- ***Safety/Congestion (Traffic)***
- ***Economic Development***
- ***Environment/Sustainability***
- ***Accountability*** (Sunset Provision)

+78% Voter Approval

Working As Promised



Norton Road (before)

Completed as Promised



Norton Road (after)

Working As Promised



Sunset Street (before)

Completed As Promised



Sunset Street (after)

Working As Promised



Grand Street (before)

Completed As Promised



Grand Street (after)

Working As Promised



Primrose Street (before)

Completed As Promised



Primrose Street (after)

Working As Promised



Taking Care of the System

DI THE MONDEK2 - 21KEE12



~1,935 lane miles - Springfield to Portland OR.

Working As Promised



CU Awarded \$1M Federal Transit Administration to Construct Transit Turnouts (Glenstone, Kansas Expwy & National – 50 Turnouts Completed)

Working As Promised



- ***Joint City/MoDOT Operation***
 - ***241 Signals***
- ***Monitors Traffic Conditions***
- ***Monitors Signal System Status***
- ***Incident Response***
- ***Dispatches Maintenance***
- ***Special Events***
- ***Traveler Information***

Transportation Management Center

Working As Promised



BENEFITS

- ***90% Less Energy***
- ***Longer Life (8yrs vs. 1yr)***
- ***Lower Maintenance***
- ***Improved Safety***
 - ***Increased Visibility***
 - ***Reduced Exposure for Maintenance Personnel***

LED Conversion

Working As Promised



Nearly 1,000 Trees Planted

Working As Promised



Ice Storm Impact on Urban Forest (~2,000 Street Trees Lost)

Working As Promised



***Sidewalk Program - 443,520 LF (84 miles) Rehabilitated and
227,040 LF (43 miles) of School Sidewalks since 1990.***

BY THE NUMBERS - SIDEWALKS



572 miles - Springfield to Cincinnati

~ \$27M Backlog of Sidewalk Needs (572.2 Miles of Existing Sidewalks)



48,220 Faults ¼" Or Greater



35.3 Miles of Cracked Sidewalk



100 Miles of Priority School Sidewalks

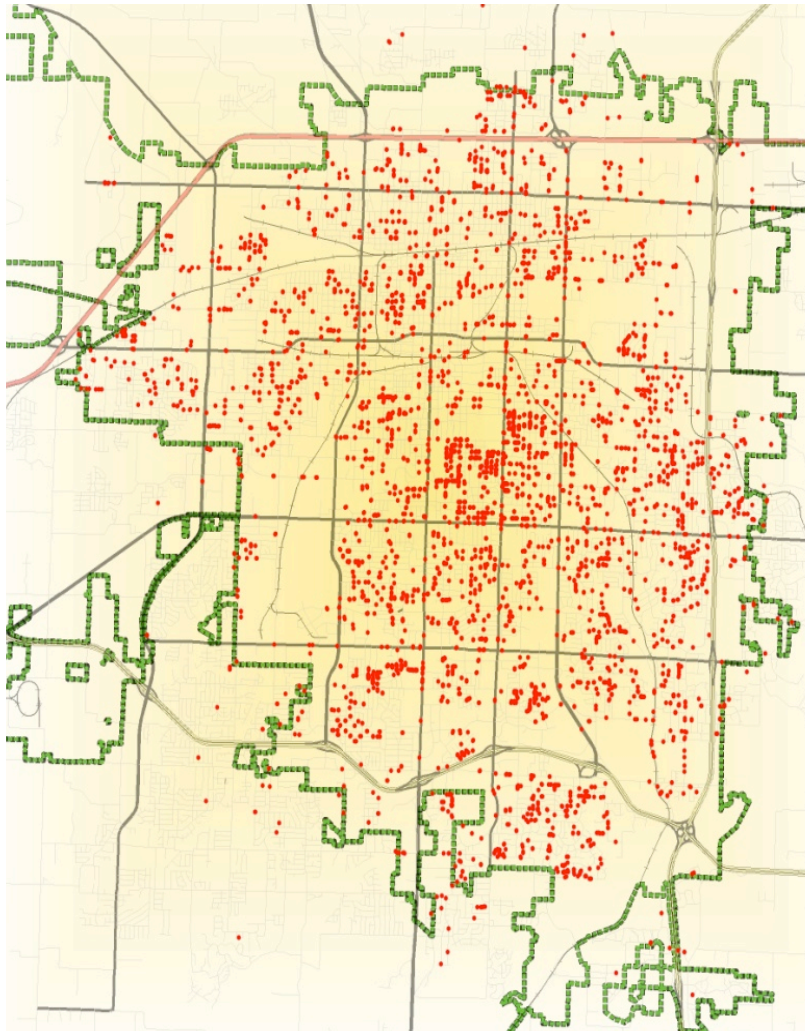


8,050 Non-Standard Ramps



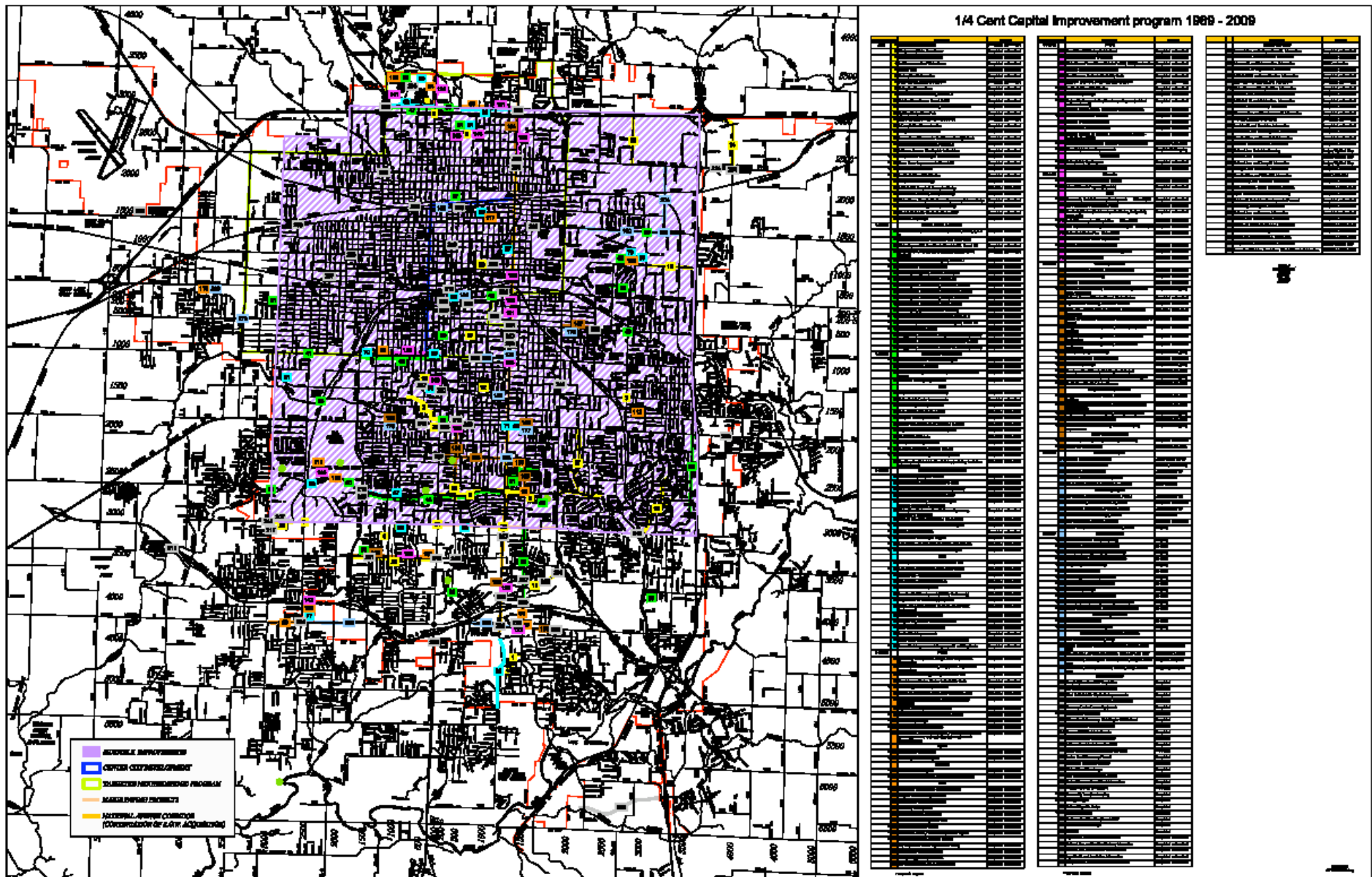
52 Miles of Continuity Gaps

Backlog of Stormwater Service Requests



\$700M Unfunded Needs

20 Years of Completed as Promised



1/4-Cent Program

Are we ready to continue?

Major Categories

- ***Traditional Projects***
- ***Continuation Projects***
- ***New Projects***
 - Construction***
 - Design & Right-of-Way (ROW)***

Projected ¼-Cent Revenues (2010/13)

SUMMARY		Available
Project		Funds
Projected 2010-2013 ¼-Cent Revenues:		\$26M
Reserves (Project Contingencies & Overhead):		(\$2M)
Available for Projects:		\$24M
Less ¼-Cent CIP Commitments:		\$20.35M
Traditional Projects	\$13.1M	
Continuation Projects	\$7.25M	
Available for New Projects:		\$3.65M

Traditional Projects (2010/13)

Project	Zone	Available Funds
Street Stabilization & Major Repaving (priority needs determined annually)	All 4	\$3.5M
Traffic Signal/Traffic Calming Programs (priority needs determined annually)	All 4	\$1.2M
Metro/Safety Signs & Markings (priority needs determined annually)	All 4	\$500K
Reforestation & Landscaping Improvements (priority needs determined annually)	All 4	\$250K
Minor Neighborhood Improvements (priority needs determined annually with Council)	All 4	\$600K
Center City Development (matched w/CDBG Funds)	1, 2, 3	\$750K
Economic Development - Street Concept Design	All 4	\$150K
Economic Development - Public/Private Shared Cost (determined as opportunities arise)	All 4	\$2.75M
Sidewalk Reconstruction Program (priority needs determined annually & via sidewalk survey)	All 4	\$2M
School Sidewalk Program (priority needs determined annually with PTAs & School Principals)	All 4	\$1M
Bike Routes Signing & Markings (new program)	All 4	\$400K
Total Traditional Projects:		\$13.1M

Continuation Projects (2010/13)

(Previously "Design & Partial Right-of-Way Acquisition" in 2007-2010)

Project	Zone	Available Funds
Packer Rd Phase III(a) - Division to Railroad Tracks (Construction)	2	\$2.5M
Kansas Expressway & Republic Road Intersection (Construction)	3	**
Republic Road (JRF Bridge to Fremont) (Phase I Construction)	4	\$3.5M
Grand - Kimbrough to National (Phase I Construction)	3	\$1.25M
Total Continuation Projects:		\$7.25M

**** Economic Development Cost-Share Funding to be used for this project**

Potential NEW PROJECTS (2010/2013)

- Draft project recommendations are based in part on identified needs on the Major Thoroughfare Plan, traffic counts, traffic crashes, regional balance and citizen input from various sources including Neighborhood Assessments and Citizen Requests.
- Additional citizen input will be collected to assist Council in selecting projects.
- \$3.65 million available to fund any combination of the following projects.
- Select 3-4 “Design & Partial ROW Projects” (after weighing citizen input)
- Select 2 “Conceptual Design Projects” (after weighing citizen input)
- Draft recommendations include \$2 million (\$500K per Council Zone) to address Neighborhood Stormwater & Floodplain Acquisitions over three-year period.

1/4 Cent Capital Improvements Sales Tax - Available for New Projects: \$3,650,000

Project	Zone	Most Recent Traffic Counts	2008 Crashes	Proposed Allocation	Unfunded Needs
Design & Partial ROW - Improved to Adopted Standards (Pick 3-4)				\$1.5 M	\$442 M
Campbell Avenue (JRF to Battlefield - Phase 1)	3 & 4	40,560 vpd	405		
Cherry Street (Barnes to Oak Grove)	2	7,700 vpd	11		
Primrose Street (Kings to Campbell - Phase 1)	4	13,900 vpd to 15,200 vpd	56		
Republic Road (Campbell to Kansas Avenue – Phase 1)	3	19,150 vpd to 20,600 vpd	93		
Mt. Vernon Street (W. Bypass to Orchard Crest - Phase 1)	1	7,700 vpd to 2,400 vpd	20		
Grand Street (Kansas Expressway to Scenic - Phase 1)	1 & 3	8,825 vpd to 6,125 vpd	51		
Division Street (Glenstone to National - Phase 1)	2	11,450 vpd	52		
Kansas Avenue (Walnut Lawn to Republic Rd - Phase 1)	3	4,000 vpd to 3,500 vpd	15		
Fremont Avenue (Republic Rd to Briar Street - Phase 1)	4	14,665 vpd to 8,900 vpd	31		
Walnut Lawn @ Campbell (Intersection Enhancements)	3 & 4	59,660 (entering) vpd	31		
Sunset Street @ National (Intersection Enhancements)	4	46,850 (entering) vpd	16		
Conceptual Designs (Pick 2)				\$150 K	
Battlefield Rd @ Fremont Ave (Intersection Improvements)	4	52,480 (entering) vpd	28		
Oak Grove Avenue (Realignment w/Lone Pine @ Sunshine)	2 & 4	45,085 (entering) vpd	27		
Division Street (Kansas Expressway to Fulbright Ave)	1	9,000 vpd	32		
Neighborhood Stormwater & Floodplain Acquisitions - \$500K per Council Zone (Prioritize via Stormwater Criteria)				\$2.0 M	\$700 M

vpd = Vehicles per Day

Schedule

	Date
Publish proposed ¼-Cent Capital Projects on web site and issue press release requesting comments by February 22, 2010	February 9, 2010
Hold public open house on proposed ¼-Cent Capital Projects at Library Center; 6-8:00PM	February 16, 2010
Hold public open house on proposed ¼-Cent Capital Projects at Fire Station #5; 6-8:00PM	February 18, 2010
Review staff-recommended ¼-Cent Capital Projects at Council Lunch	February 23, 2010
1 st reading of Council bill to set date for ¼-Cent Capital Projects Tax election and establish ¼-Cent Capital Projects	March 8, 2010
2 nd reading of Council bill to set date for ¼-Cent Capital Projects Tax election and establish ¼-Cent Capital Projects	March 22, 2010
Last date to certify ¼-Cent Capital Projects Tax election to Greene County	March 30, 2010
Staff informational presentations	April-May
¼-Cent Capital Projects Tax election	June 8, 2010

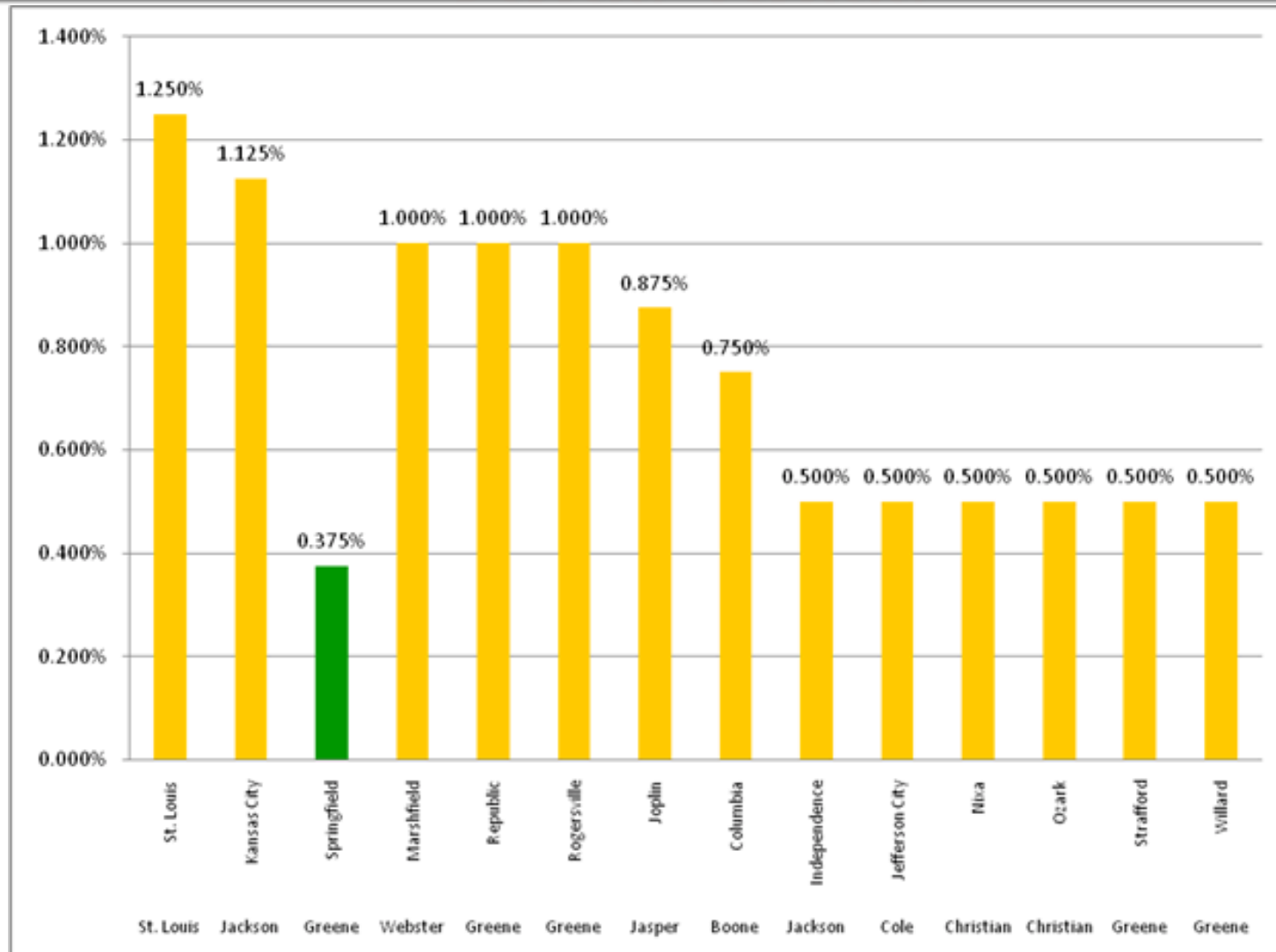
SALES TAX COMPARISON

<i>CITY</i>	<i>RATE*</i>	<i>CIP & Transportation**</i>
<i>St. Louis</i>	<i>8.241%</i>	<i>1.250%</i>
<i>Marshfield</i>	<i>8.058%</i>	<i>1.000%</i>
<i>Ozark</i>	<i>7.975%</i>	<i>0.500%</i>
<i>Joplin (Jasper)</i>	<i>7.825%</i>	<i>0.875%</i>
<i>Jefferson City (Cole)</i>	<i>7.725%</i>	<i>0.500%</i>
<i>Kansas City (Jackson)</i>	<i>7.725%</i>	<i>1.125%</i>
<i>Republic (Greene)</i>	<i>7.725%</i>	<i>1.000%</i>
<i>Independence (Jackson)</i>	<i>7.600%</i>	<i>0.500%</i>
<i>Springfield (as of 4/1/10)</i>	<i>7.600%</i>	<i>0.375%</i>
<i>Rogersville</i>	<i>7.475%</i>	<i>1.000%</i>
<i>Willard</i>	<i>7.475%</i>	<i>0.500%</i>
<i>Nixa</i>	<i>7.475%</i>	<i>0.500%</i>
<i>Columbia</i>	<i>7.350%</i>	<i>0.750%</i>
<i>Strafford</i>	<i>6.975%</i>	<i>0.500%</i>
<i>Springfield (current rate)</i>	<i>6.850%</i>	<i>0.375%</i>

*Source: *Missouri Department of Revenue Sales/Use Tax Rate Table – January 2010*

***Missouri Municipal League – Taxation & Revenue – January 2009*

Comparison of CIP & Transportation Sales Taxes



Working Together



20 Years of “Completed as Promised”

QUESTIONS?

1/8-Cent Transportation Projects

